

**Douglas Rural Water District #6**  
**2024 Budget**

<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Income</b>	<b>2024 Budget</b>
\$ 95,500.00	\$ 98,130.49	Water Sales	\$ 113,930.00
\$ 87,564.00	\$ 87,819.00	Base Charge	\$ 87,564.00
\$ 2,100.00	\$ 2,100.00	Tower Lease	\$ 2,100.00
\$ 5,000.00	\$ 5,000.00	Meter Sales	\$ 15,000.00
<b>\$ 190,164.00</b>	\$ 203,033.43		<b>\$ 218,594.00</b>

<b>Expense</b>			
\$ 4,300.00	\$ 4,318.00	Operating Equipment	\$ 4,300.00
\$ 263.00	\$ 263.00	KRWA Dues	\$ 263.00
\$ 700.00	\$ 176.00	Education/Training	\$ 442.00
\$ 8,000.00	\$ 5,481.35	Professional Service	\$ 5,500.00
\$ 9,600.00	\$ 10,600.00	Insurance	\$ 13,000.00
\$ 5,500.00	\$ 5,297.00	Operator Mileage	\$ 5,500.00
\$ 2,402.00	\$ 2,402.00	Miscellaneous	\$ 2,125.10
\$ 2,700.00	\$ 2,372.00	Office/Computer Supplies	\$ 10,000.00
\$ 120,000.00	\$ 117,920.00	Repairs/Maintenance	\$ 10,000.00
\$ 8,250.00	\$ 9,867.00	Clinton Water Allocation	\$ 8,250.00
\$ 80,000.00	\$ 95,718.50	Lawrence Water Purchase	\$ 95,000.00
\$ 4,500.00	\$ 5,814.43	Utilities	\$ 5,950.00
\$ 40,626.00	\$ 44,355.48	Salary (Gross)	\$ 45,647.40
		Operator	\$ 23,472.00
		Clerk	\$ 22,175.40
		<b>Total</b>	<b>\$ 45,647.40</b>
\$ 9,941.00	\$ 10,216.50	Payroll Taxes	\$ 10,216.50
\$ 2,400.00	\$ 2,351.04	Other Taxes & Water Fees	\$ 2,400.00
			<b>\$ 218,594.00</b>